



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2010-2011- Re-appropriation/ Re-distribution of funds for an amount of Rs. 14,77 Lakhs (Rupees Fourteen lakhs and seventy seven thousand only) to the Director of Animal Husbandry, Hyderabad - Administrative sanction – Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 560

Dated: 18th November, 2010
Read the following:

1. G.O.Ms.No.188, Finance (SMPC) Deptt dated 27.05.2010
2. From the Director of Animal Husbandry Letter No.21515/AII/A3/2010-11 dated 07.09.2010.
3. G.O. Rt.No.4317, Finance (BG.II) Department, dated 11.10.2010.

ORDER :

In the letter second read above, the Director of Animal Husbandry has reported that Government in the reference first read above have sanctioned and created One Post of Registrar in the cadre of Additional Director(AH) in A.P. State Veterinary Council, Hyderabad and also accorded permission to outsource the supporting Staff. The Registrar, State Veterinary Council has joined in the new post and submitted the budget requirement/estimation for an amount of Rs.14.77 lakhs to meet the Salaries of Registrar and Out sourced staff and Office Contingences from August 2010. The Director of Animal Husbandry has requested the Government to release the Budget of Rs.14.77 lakhs by way of re-appropriation in anticipated savings of the Department under new Sub Head (05)- Andhra Pradesh Veterinary Council(to be opened) under Minor Head -001- Direction & Administration of 2403-Animal Husbandry(Non-Plan) in relaxation of quarterly regulation during the year 2010-11 along with permission of Drawing & Disbursing Officer to the Registrar.

2. The request of the Director of Animal Husbandry has been examined and in pursuance of the re-appropriation Order issued in the G.O 3rd read above, Government hereby accord administrative sanction to the Director of Animal Husbandry, Hyderabad, for an amount of Rs.14.77 Lakhs (Rupees fourteen lakhs and seventy seven thousands only) towards meeting the salaries and office contingences of Veterinary Council during the year 2010-11 under the following Head of Account

(Rupees in Thousands)

| Major, Minor, Sub and Detailed Head of Appropriation | Existing Modified appropriation | Modification Sanctioned | | Revised Modified appropriation | Remarks |
|--|---------------------------------|-------------------------|--------------|--------------------------------|---------|
| | | (+) Increase | (-) Decrease | | |
| Head of Account to be Decreased 2403 Animal Husbandry | | | | | |
| M.H.001 Direction and Administration S.H (04) Other Offices 300 Other Contractual Services | 17,47,00 | ----- | 14,77 | 17,32,23 | A |
| Head of Account to be increased 2403 Animal Husbandry | | | | | |
| M.H.001 Direction and Administration S.H.(05) Andhra Pradesh Veterinary Council | | | | | |
| 010 Salaries | 0 | 4,13 | --- | 4,13 | B |
| 011 Pay | 0 | 5 | --- | 5 | B |
| 012 Allowances | 0 | 68 | --- | 68 | B |
| 013 Dearness Allowance | | | | | |

| | | | | | |
|---|-------|-------|-------|------|---|
| 016 House Rent Allowance | 0 | 96 | --- | 96 | B |
| 017 medical Reimbursement | 0 | 40 | --- | 40 | B |
| 019 Leave Travel Concession | 0 | 8 | ---- | 8 | B |
| 110 Domestic Travel Expenses | | | | | |
| 111 Traveling Allowance | 0 | 50 | ---- | 50 | B |
| 130 Office Expenses | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | 0 | 80 | --- | 80 | B |
| 132 Other office Expenses | | | | | |
| 133 Water and electricity | 0 | 1,00 | ---- | 1,00 | B |
| 134 Hiring of Private Vehicles | 0 | 1,00 | --- | 1,00 | B |
| 300 Other Contractual Services | 0 | 2,00 | ---- | 2,00 | B |
| | 0 | 3,17 | ---- | 3,17 | B |
| TOTAL | | 14,77 | 14,77 | | |
| Total Decrease(-) | 14,77 | | | | |
| Total increase (+) | 14,77 | | | | |
| Net | Nil | | | | |

- Remarks:
- A:** The savings are anticipated due to non-availability of trained outsourced candidates.
- B:** As per G.O.Ms.188, Finance (SMPC) Department dated 27.05.2010, the State Veterinary Council is established based on the recommendations of the Veterinary Council of India, New Delhi to implementing the IVCA Act, Hence increase.
3. Concerned Registrar, State Veterinary Council, Hyderabad is the Drawing & Disbursing Authority on the above funds.
4. This order is issues with the concurrence of the Finance Department vide their U.O. No.30587/166/A1/Expr.AHFCSE&E/10, dated 06.11.2010.
5. The Director of Animal Husbandry shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. BHALE RAO,
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry, A.P. Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department

// FORWARDED:: BY:: ORDER//

SECTION OFFICER